The State Gas Tax impact on:

State Park System Roads Snowmobile Program Boating Infrastructure

Uses of State Gas Tax Funds by the Division of Parks and Recreation

- Snowmobile Gas Tax Transfer \$351,000 (FY2008)
- Motor Boat Fuel Gas Tax Transfer \$1,487,000 (FY2008)
- DOT/GFP Cooperative Road Program \$2,000,000 (FY1982-2008) \$654,000 (FY2009) \$500,000 (FY2010)

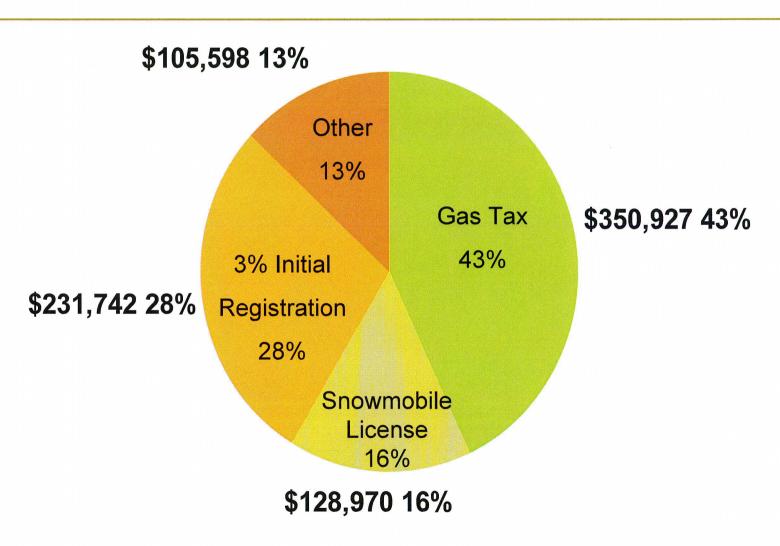
Snowmobile Gas Tax SDCL 10-47B-149

■ Each July transfer an amount to the snowmobile trails' fund equal to the product of multiplying the number of licensed snowmobiles as of July first, times one hundred twenty-five gallons, times the rate of tax provided for motor fuel under this chapter.

FY08: 12,761 licensed snowmobiles x 125 gal. x .22 tax rate = \$351,000

Snowmobile Program Revenue Source FY2008

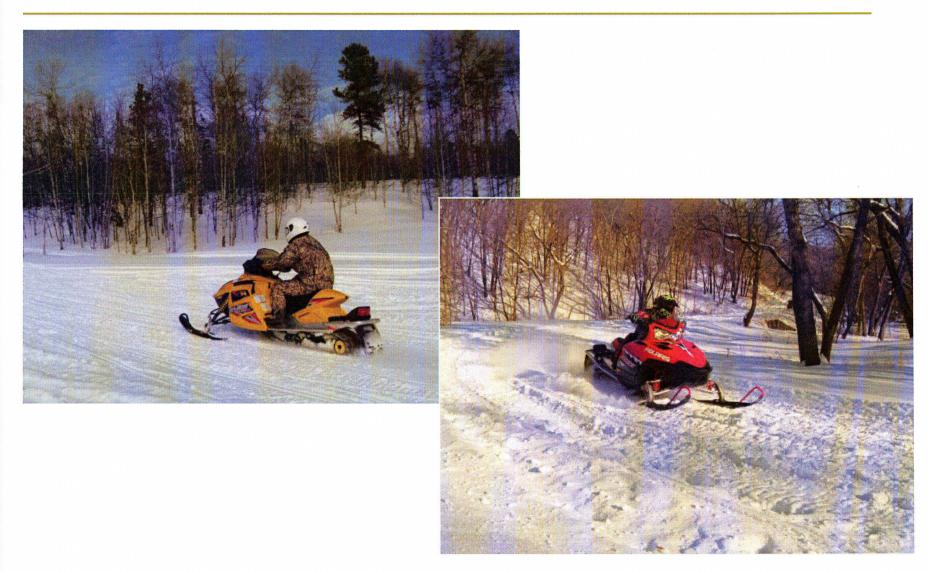
Total: \$817,237



Snowmobile Program Gas Tax Formulas

- 15 Snowbelt states transfer portion of gas tax to Snowmobile Program
- North Dakota, Wyoming, Minnesota and Montana dedicate portion of gas tax to snowmobile program
- Formulas all vary
 (Minnesota transfers 1% of Gas Tax to Snowmobile Program)

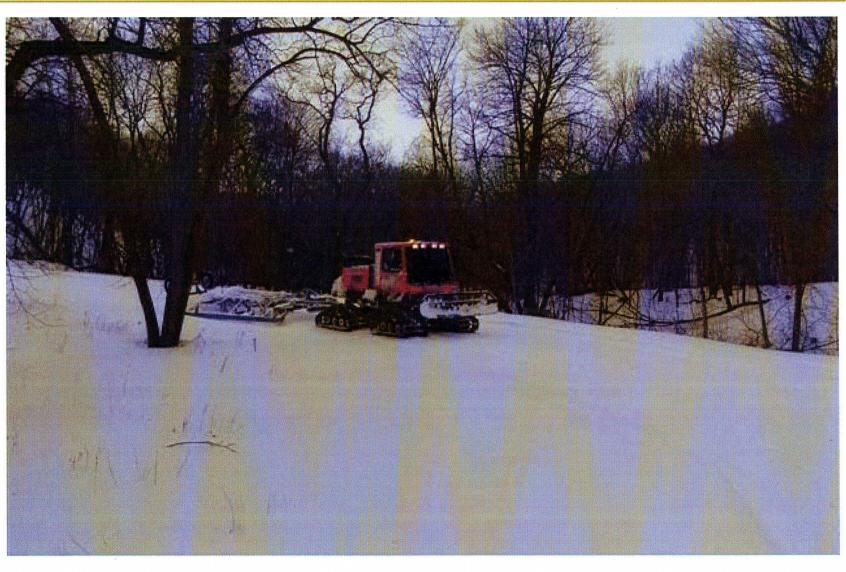
1,605 Miles of Snowmobile Trails in South Dakota – 2008/2009 winter



South Dakota Snowmobile Grant-in-Aid Program

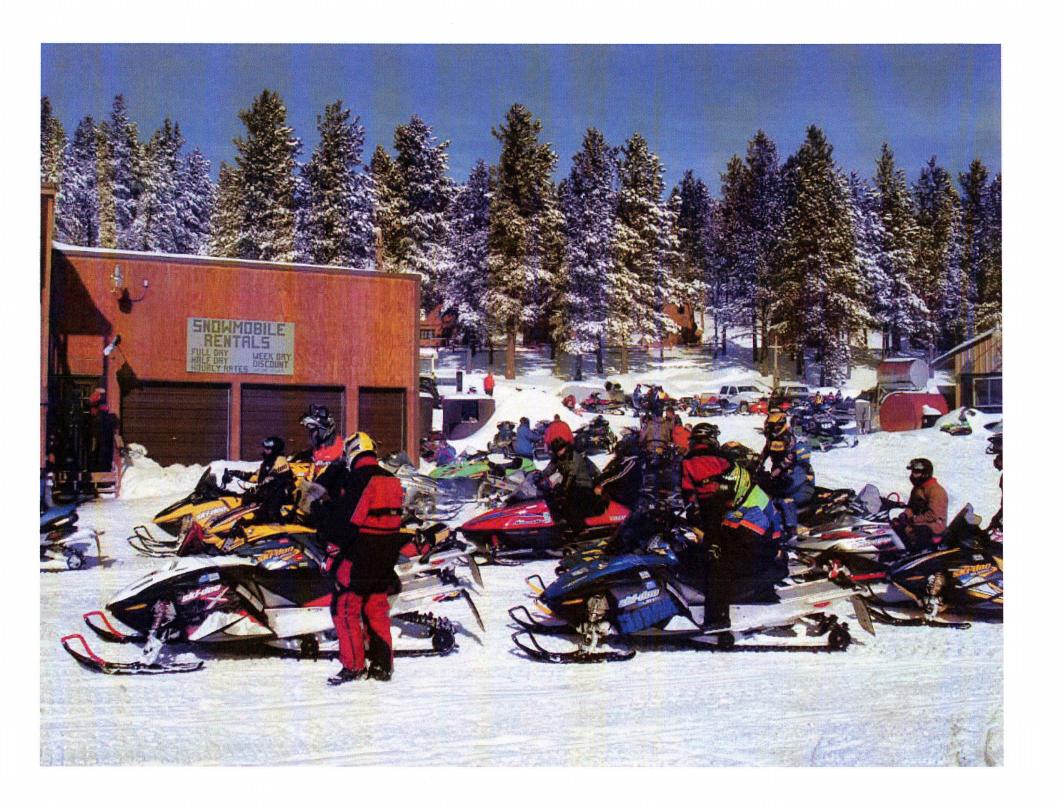
	miles	r	miles
Aberdeen	60	Northeast	105
Milbank	65	Webster	110
Faulkton	68	Brookings/White	123
Beresford	70	Poinsett	123
Huron	73	Clear Lake	124
Redfield	76	De Smet	161
Sioux Falls	97		

Northeast Trailblazers Sisseton, SD



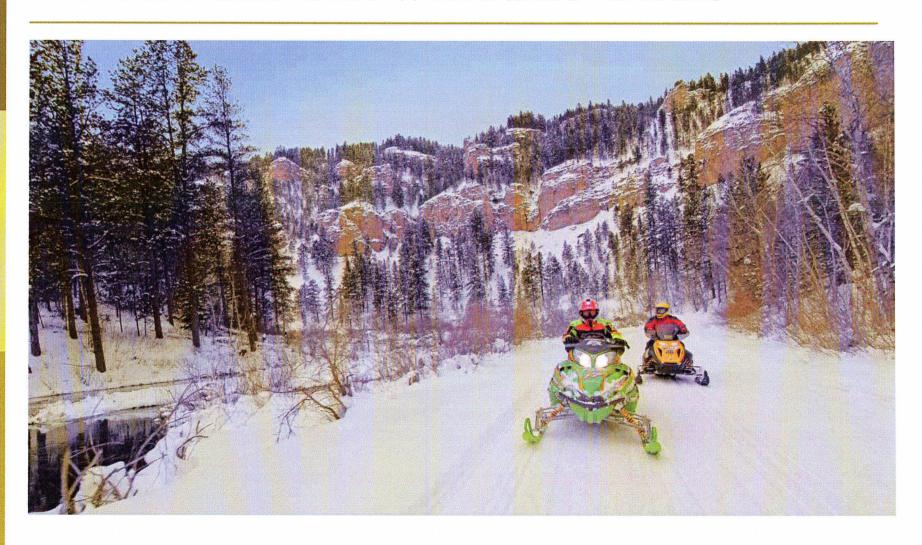
Snowmobiling's Big Business in the Black Hills

- Trail system is consistently rated one of the top snowmobiling destinations in North America
- Snowmobilers spend millions each year for food, gas, lodging, entertainment, and equipment
- Over 50% of snowmobilers in Black Hills are non-residents
- Creates jobs





Black Hills Snowmobile Trails



Motorboat Fuel Tax SDCL 10-47B-149(5)

□ Transfers gas tax annually to Division of Parks and Recreation based on number of licensed boats (48,506) x 140 gallons x tax (22 cents)= \$1,494,000 (FY09)

Motorboat Fuel Tax SDCL 10-47B-151

Declares it is policy of this state to use Motor Boat Fuel Tax to improve boating facilities

Motorboat Fuel Tax SDCL 10-47B-152

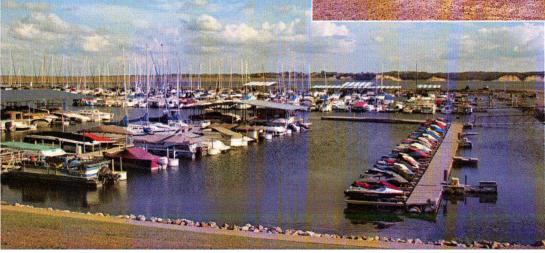
- States that the Motor Boat Fuel Fund can be used for:
 - Acquisition of boat landing sites
 - Boating Infrastructure
 - Treatment of water and pollution in waterways
 - Marine Facilities
 - Public waste water systems/lake side sanitary district hookups
 - Maintenance of Boating facilities

Motorboat Fuel Tax Formulas

- 31 states transfer portion of Gas Tax to boating access fund
- Minnesota, Iowa, North Dakota and Montana dedicate portion of Gas Tax for boating
- Formulas all vary (Minnesota transfers 1.5% of total gas tax revenue to boating)

Motor Boat Fuel Fund Boating Infrastructure



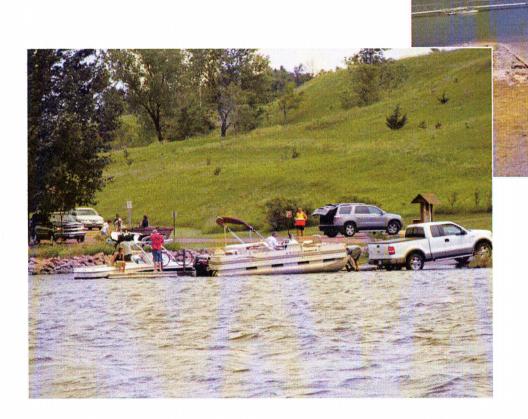


Statewide Boating Structures Inventory

□ 291 boat ramps

□ Over 300 boat docks

□ 9 marinas



Public Waste Water Systems

- □ 118 comfort stations
- □ 429 vault toilets
- Sanitary System Infrastructure
- □ Sanitary district hookups





Economic Activity associated with Boating and Fishing

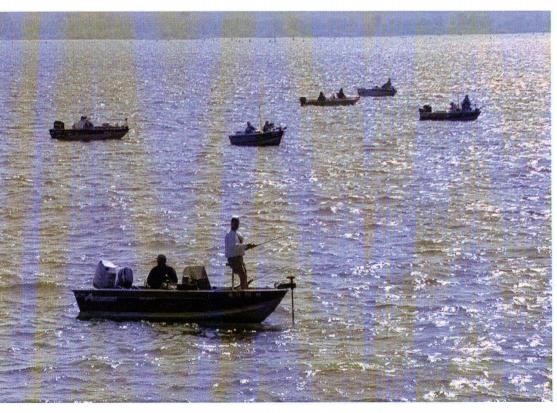
Retail Sales

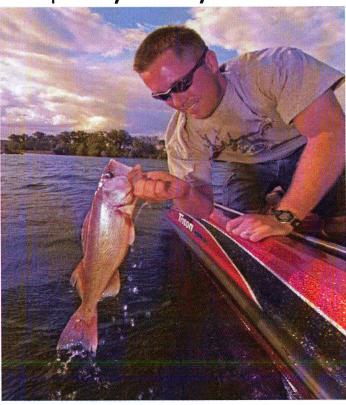
\$153,677,000

Jobs

2450

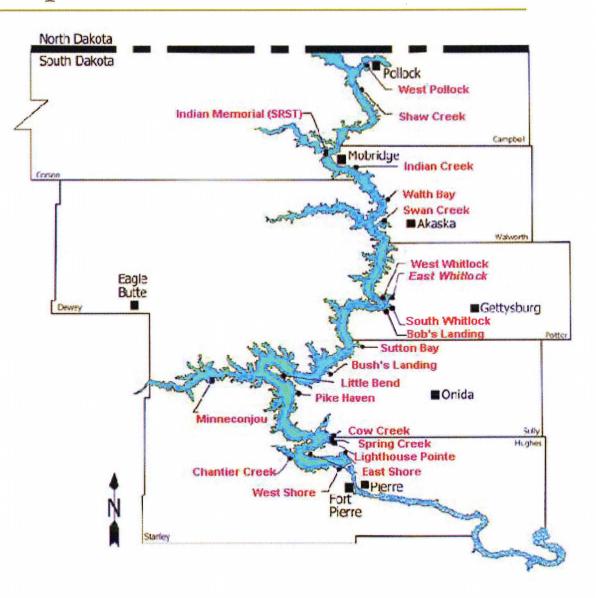
State & Local Tax Revenue \$15,296,000



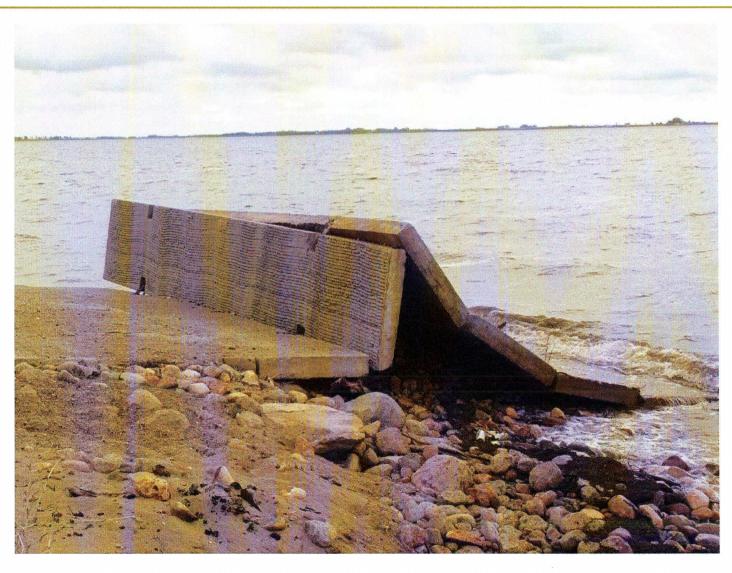


Challenges and Opportunities Lake Oahe Boat Ramps

- □ Currently 21 boat ramps are usable
- □ GFP has expended over \$4 million since 2003 to extend ramps and construct new low water ramps on Lake Oahe.



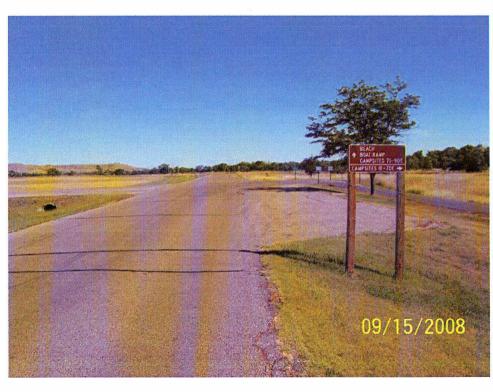
Ongoing challenges



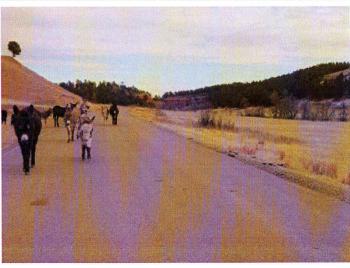
State Park System Road Funding

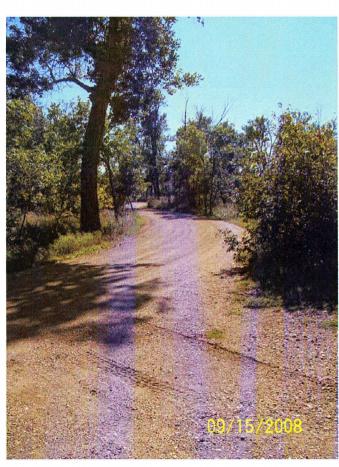
- Until 1984, park road funding was authorized as part of the Scenic and Perimeter Road Program.
- □ The Scenic and Perimeter Road Program was repealed by the Legislature in 1984 based on completion of SD 1804 and SD 1806.
- In 1984 the DOT Commission established the annual funding to the DOT/GFP Cooperative Road Program at \$2 million.
- The use of the funds was later broadened to allow expenditure on improvements to county and township "connector roads."

181 miles of interior park paved roads



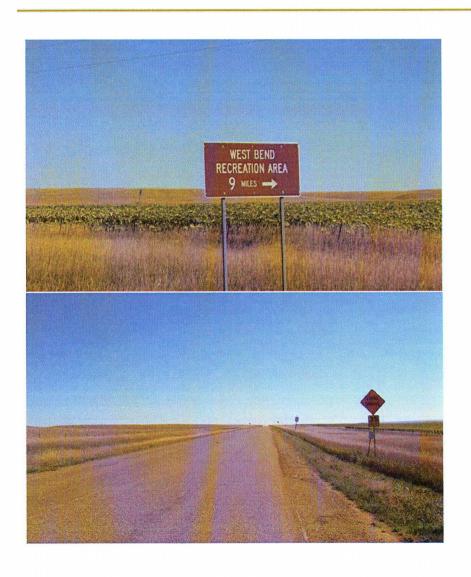




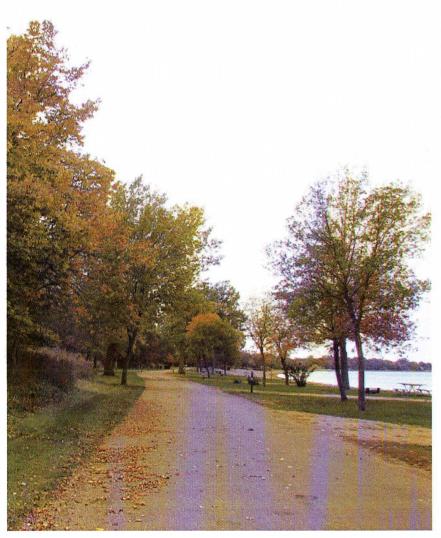


128 miles of interior park gravel roads





In addition to the roads within the state park areas, Game, Fish and Parks has historically cooperated with counties and townships to improve and maintain 151 miles of access roads that most directly connect state park areas to the state highway system.



Paved Roads – 181 miles Gravel Roads – 128 miles 21 Vehicle Bridges

309 miles of park roads 151 miles of "Connector Roads" 460 Total Miles

Statewide Transportation Improvement Plan (STIP)

Identifies State Park System Road Needs

Construction Year

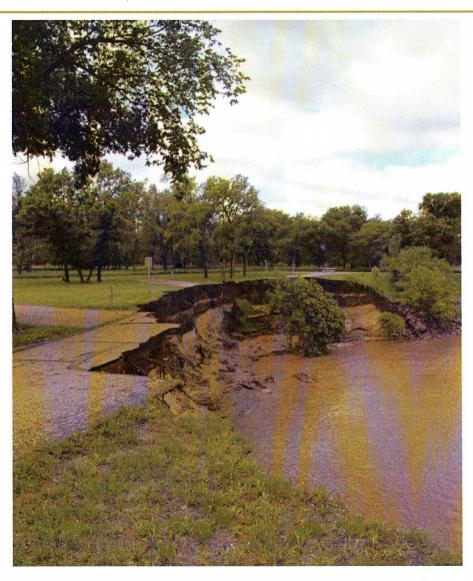
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2010 = $4,969,000

2011 = $3,338,500

2012 = $4,057,000

2013 = $2,132,000
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Randall Creek Recreation Area June 5, 2008



Visitation

